

**CENTRAL ELECTRICITY AUTHORITY
G O & D WING
OPERATION PERFORMANCE MONITORING DIVISION**

ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE

PERIOD:MAY-2024 VIS-A-VIS MAY-2023 AND APR-MAY-2024 VIS-A-VIS APR-MAY-2023

SECTOR WISE DETAILS - STATE SECTOR (THERMAL)

Sector / Utility	Monitered Capacity (MW)	Target Apr 2024 to Mar 2025	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			May-2024					APRIL 2024- May-2024					May-2024			APRIL 2024- May-2024		
			PROGRAM	ACTUAL*	ACTUAL SAME MONTH	% OF PRO-GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL*	ACTUAL SAME PERIOD	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL*	ACTUAL SAME MONTH	PROGRAM	ACTUAL*	ACTUAL SAME PERIOD
					2023-24					2023-24					2023-24			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
STATE SECTOR																		
HPGCL	2510.00	14850.00	1347.00	1248.91	850.43	92.72	146.86	2806.00	2492.27	1912.90	88.82	130.29	72.13	66.88	45.54	76.36	67.82	52.06
IPGCL	270.00	350.00	31.00	38.04	27.72	122.71	137.23	62.00	45.33	55.20	73.11	82.12						
JKSPDC	175.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
PPCL	1830.40	5700.00	503.00	719.27	204.45	143.00	351.81	1038.00	1003.17	315.47	96.64	317.99						
PSPCL	2300.00	10550.00	889.00	1199.50	653.52	134.93	183.54	1844.00	2292.15	1499.39	124.30	152.87	51.95	70.10	38.19	54.76	68.07	44.53
RRVUNL	8433.50	45255.00	3937.00	4088.00	3696.28	103.84	110.60	8158.00	8133.50	7202.63	99.70	112.92	66.11	69.68	61.69	69.62	70.53	61.11
UPRVUNL	7135.00	47175.00	3861.00	3743.93	2794.43	96.97	133.98	7633.00	7026.20	5245.05	92.05	133.96	84.97	76.12	62.24	87.49	74.09	59.37
CSPGCL	2840.00	19950.00	1758.00	1784.66	1913.35	101.52	93.27	3546.00	3484.81	3660.52	98.27	95.20	83.20	84.46	90.55	85.29	83.81	88.04
GMDCL	250.00	1000.00	124.00	33.36	78.75	26.90	42.36	256.00	74.48	117.66	29.09	63.30	66.67	17.94	42.34	69.95	20.35	32.15
GPPCL	702.00	500.00	45.00	141.71	0.54	314.91	26242.59	88.00	163.85	14.79	186.19	1107.84						
GSECL	6128.72	25610.00	2295.00	2706.29	1949.85	117.92	138.79	4745.00	5278.13	4287.45	111.24	123.11	58.37	65.04	49.75	61.45	66.42	55.93
GSEGL	507.10	350.00	29.00	112.90	0.00	389.31	0.00	57.00	112.90	0.00	198.07	0.00						
MAHAGENCO	10212.00	61600.00	5305.00	5432.39	5193.22	102.40	104.61	11029.00	10916.69	10137.71	98.98	107.68	69.11	73.57	70.87	73.02	75.05	70.70
MPPGCL	5400.00	29200.00	2670.00	2770.67	2400.84	103.77	115.40	5464.00	5421.41	4779.05	99.22	113.44	66.46	68.96	59.76	69.12	68.58	60.45
APEPDCL	235.40	0.00	0.00	23.40	0.00	0.00	0.00	0.00	35.28	0.00	0.00	0.00						
APGENCO	4210.00	28200.00	2498.00	2108.66	2012.23	84.41	104.79	5070.00	4369.61	3978.12	86.19	109.84	98.46	75.37	79.31	101.56	77.19	79.69
APPDCL	2400.00	11800.00	1002.00	1123.70	1130.36	112.15	99.41	2076.00	2125.86	2160.62	102.40	98.39	56.12	58.90	62.28	59.08	57.18	59.03
KPCL	3420.00	18100.00	1606.00	1478.54	1562.38	92.06	94.63	3328.00	3164.24	3104.14	95.08	101.94	59.82	58.11	61.40	63.01	63.20	62.00
KSEB	159.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.16	0.00	0.00	0.00						
LAKSH	26.83	65.00	6.00	4.65	5.88	77.50	79.08	11.00	11.46	11.66	104.18	98.28						
P&ED, Pudu.	32.50	240.00	21.00	17.97	20.27	85.57	88.65	41.00	34.86	40.75	85.02	85.55						
RPCL	1600.00	8400.00	764.00	530.62	633.83	69.45	83.72	1582.00	1244.65	1115.75	78.68	111.55	64.18	44.57	53.25	67.54	53.14	47.63
SCCL	1200.00	9200.00	845.00	751.88	831.48	88.98	90.43	1662.00	1482.72	1635.53	89.21	90.66	94.65	84.22	93.13	94.60	84.40	93.10
TANGEDCO	4834.08	33325.00	2881.00	2366.62	2389.30	82.15	99.05	5974.00	4710.18	4910.36	78.84	95.92	79.65	68.98	69.13	83.96	69.67	72.33
TSGENCO	4042.50	30150.00	2444.00	2314.08	2452.58	94.68	94.35	4996.00	4638.58	4862.51	92.85	95.39	81.26	76.94	81.55	84.42	78.38	82.16

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		PROGRAM	ACTUAL*	ACTUAL SAME MONTH	% OF PRO-GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL*	ACTUAL SAME PERIOD	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL*	ACTUAL SAME MONTH	PROGRAM	ACTUAL*	ACTUAL SAME PERIOD	
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
A&N ADM	57.52	90.00	8.00	11.16	8.75	139.50	127.54	15.00	19.31	17.51	128.73	110.28						
DPL	550.00	2500.00	214.00	371.03	282.17	173.38	131.49	443.00	708.04	590.47	159.83	119.91	52.30	90.67	68.96	55.02	87.93	73.33
OPGC	1740.00	12950.00	1173.00	1100.76	1151.60	93.84	95.59	2314.00	2105.18	2253.22	90.98	93.43	90.61	85.03	88.96	90.84	82.64	88.45
TVNL	420.00	2450.00	218.00	219.02	210.40	100.47	104.10	452.00	422.33	423.70	93.44	99.68	69.76	70.09	67.33	73.51	68.68	68.91
WBPDC	4340.00	30865.00	2608.00	2903.80	2604.98	111.34	111.47	5272.00	5770.16	5382.48	109.45	107.20	82.29	91.62	82.19	84.53	92.52	86.30
APGCL	306.35	2042.00	183.00	160.81	144.48	87.87	111.30	367.00	317.63	307.33	86.55	103.35						
ED, Manipur	36.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
TSECL	105.00	500.00	45.00	27.57	42.88	61.27	64.30	92.00	52.56	84.17	57.13	62.45						
Total State Sector	78409.86	452967.00	39310.00	39533.90	35246.95	100.57	112.16	80421.00	77658.70	70106.14	96.57	110.77	72.67	72.14	66.65	75.74	72.90	67.50

* PROVISIONAL BASED ON ACTUAL-CUM-ASSESSMENT